

**PROGRAMUL DE INVESTIȚII PUBLICE
 PE GRUPE DE INVESTIȚII ȘI SURSE DE FINANȚARE**

Direcția Generală Regională a Finanțelor Publice
 Timișoara
 0007981 / 2018
 13. FEB. 2018
 Data:

CAPITOL/GRUPA/SURSA	MIL	BUCET	TRIM			TRIM			ESTIMARI		
			I	II	III	IV	2019	2020	2021		
1. Total surse de finanțare	I	2=3+4+5+6	3	4	5	6					
	I	124,781.62	19,173.20	39,833.77	37,925.48	27,849.17	47,525.00	40,602.00	42,685.00		
02 Buget local	II	124,781.62	19,173.20	39,833.77	37,925.48	27,849.17	47,525.00	40,602.00	42,685.00		
din care:	I	112,795.62	15,800.20	35,861.77	33,845.48	27,288.17	35,275.00	37,533.00	39,563.00		
51.02 Transferuri de capital	II	112,795.62	15,800.20	35,861.77	33,845.48	27,288.17	35,275.00	37,533.00	39,563.00		
	I	2,945.00	1,473.00	1,472.00	0.00	0.00	3,010.00	3,069.00	3,122.00		
	II	2,945.00	1,473.00	1,472.00	0.00	0.00	3,010.00	3,069.00	3,122.00		
	I	270.00	270.00	0.00	0.00	0.00	276.00	281.00	286.00		
	II	270.00	270.00	0.00	0.00	0.00	276.00	281.00	286.00		
58 Proiecte cu finanțare din fonduri externe nerambursabile	I	109,580.62	14,057.20	34,389.77	33,845.48	27,288.17	31,989.00	34,183.00	36,155.00		
afărate cadrului financiar 2014-2020	II	109,580.62	14,057.20	34,389.77	33,845.48	27,288.17	31,989.00	34,183.00	36,155.00		
07 Credite interne	I	9,041.00	1,900.00	2,500.00	4,080.00	561.00	9,240.00	0.00	0.00		
	II	9,041.00	1,900.00	2,500.00	4,080.00	561.00	9,240.00	0.00	0.00		
10 Venituri proprii	I	2,945.00	1,473.00	1,472.00	0.00	0.00	3,010.00	3,069.00	3,122.00		
	II	2,945.00	1,473.00	1,472.00	0.00	0.00	3,010.00	3,069.00	3,122.00		
7101 Active fixe	I	2,945.00	1,473.00	1,472.00	0.00	0.00	3,010.00	3,069.00	3,122.00		
	II	2,945.00	1,473.00	1,472.00	0.00	0.00	3,010.00	3,069.00	3,122.00		
A. Obiective (proiecte) de investiții în continuare											
TOTAL GENERAL											
1. Total surse de finanțare	I	64,650.70	11,993.60	18,630.92	19,894.78	14,131.40	37,808.00	30,733.00	32,684.00		
	II	64,650.70	11,993.60	18,630.92	19,894.78	14,131.40	37,808.00	30,733.00	32,684.00		
02 Buget local	I	55,653.70	10,093.60	16,130.92	15,858.78	13,570.40	28,568.00	30,733.00	32,684.00		
din care:	II	55,653.70	10,093.60	16,130.92	15,858.78	13,570.40	28,568.00	30,733.00	32,684.00		
07 Credite interne	I	55,653.70	10,093.60	16,130.92	15,858.78	13,570.40	28,568.00	30,733.00	32,684.00		
	II	55,653.70	10,093.60	16,130.92	15,858.78	13,570.40	28,568.00	30,733.00	32,684.00		
	I	8,997.00	1,900.00	2,500.00	4,036.00	561.00	9,240.00	0.00	0.00		
	II	8,997.00	1,900.00	2,500.00	4,036.00	561.00	9,240.00	0.00	0.00		
B. Obiective (proiecte) de investiții noi											
TOTAL GENERAL											
1. Total surse de finanțare	I	52,490.31	3,322.90	18,661.35	17,008.29	13,497.77	7,028.00	7,030.00	7,116.00		
	II	52,490.31	3,322.90	18,661.35	17,008.29	13,497.77	7,028.00	7,030.00	7,116.00		
02 Buget local	I	50,105.31	2,409.90	17,189.35	17,008.29	13,497.77	4,618.00	4,620.00	4,664.00		
din care:	II	50,105.31	2,409.90	17,189.35	17,008.29	13,497.77	4,618.00	4,620.00	4,664.00		
51.02 Transferuri de capital	I	2,385.00	913.00	1,472.00	0.00	0.00	2,410.00	2,410.00	2,452.00		
	II	2,385.00	913.00	1,472.00	0.00	0.00	2,410.00	2,410.00	2,452.00		
58 Proiecte cu finanțare din fonduri externe nerambursabile	I	270.00	270.00	0.00	0.00	0.00	276.00	281.00	286.00		
afărate cadrului financiar 2014-2020	II	270.00	270.00	0.00	0.00	0.00	276.00	281.00	286.00		
7101 Active fixe	I	47,720.31	1,496.90	15,717.35	17,008.29	13,497.77	1,932.00	1,929.00	1,926.00		
	II	47,720.31	1,496.90	15,717.35	17,008.29	13,497.77	1,932.00	1,929.00	1,926.00		

ADMINISTRAȚIA JUDEȚEANĂ A FINANTELOR
 TREZORERIA LOCALĂ
 REGISTRATURA
 13 FEB 2018

10 Venituri proprii	I	2,385.00	913.00	1,472.00	0.00	2,410.00	2,410.00	2,410.00	2,452.00
	II	2,385.00	913.00	1,472.00	0.00	2,410.00	2,410.00	2,410.00	2,452.00
7101 Active fixe	I	2,385.00	913.00	1,472.00	0.00	2,410.00	2,410.00	2,410.00	2,452.00
	II	2,385.00	913.00	1,472.00	0.00	2,410.00	2,410.00	2,410.00	2,452.00
C. Alte cheltuieli de investitii									
TOTAL GENERAL									
1. Total surse de finanțare	I	7,640.61	3,856.70	2,541.50	1,022.41	2,689.00	2,689.00	2,839.00	2,885.00
	II	7,640.61	3,856.70	2,541.50	1,022.41	2,689.00	2,689.00	2,839.00	2,885.00
02 Buget local	I	7,036.61	3,296.70	2,541.50	978.41	2,089.00	2,089.00	2,180.00	2,215.00
din care:	II	7,036.61	3,296.70	2,541.50	978.41	2,089.00	2,089.00	2,180.00	2,215.00
51.02 Transferuri de capital	I	560.00	560.00	0.00	0.00	600.00	600.00	659.00	670.00
	II	560.00	560.00	0.00	0.00	600.00	600.00	659.00	670.00
7101 Active fixe	I	6,206.61	2,466.70	2,541.50	978.41	1,489.00	1,521.00	1,545.00	1,545.00
	II	6,206.61	2,466.70	2,541.50	978.41	1,489.00	1,521.00	1,545.00	1,545.00
07 Credite interne	I	44.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00
	II	44.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00
10 Venituri proprii	I	560.00	560.00	0.00	0.00	600.00	600.00	659.00	670.00
	II	560.00	560.00	0.00	0.00	600.00	600.00	659.00	670.00
7101 Active fixe	I	560.00	560.00	0.00	0.00	600.00	600.00	659.00	670.00
	II	560.00	560.00	0.00	0.00	600.00	600.00	659.00	670.00
b. dotari independente	I	560.00	560.00	0.00	0.00	600.00	600.00	659.00	670.00
	II	560.00	560.00	0.00	0.00	600.00	600.00	659.00	670.00
TOTAL GENERAL									
1. Total surse de finanțare	I	3,816.50	2,180.00	1,636.50	0.00	2,689.00	2,689.00	2,839.00	2,885.00
	II	3,816.50	2,180.00	1,636.50	0.00	2,689.00	2,689.00	2,839.00	2,885.00
02 Buget local	I	3,256.50	1,620.00	1,636.50	0.00	2,089.00	2,089.00	2,180.00	2,215.00
din care:	II	3,256.50	1,620.00	1,636.50	0.00	2,089.00	2,089.00	2,180.00	2,215.00
51.02 Transferuri de capital	I	560.00	560.00	0.00	0.00	600.00	600.00	659.00	670.00
	II	560.00	560.00	0.00	0.00	600.00	600.00	659.00	670.00
7101 Active fixe	I	2,426.50	790.00	1,636.50	0.00	1,489.00	1,521.00	1,545.00	1,545.00
	II	2,426.50	790.00	1,636.50	0.00	1,489.00	1,521.00	1,545.00	1,545.00
10 Venituri proprii	I	560.00	560.00	0.00	0.00	600.00	600.00	659.00	670.00
	II	560.00	560.00	0.00	0.00	600.00	600.00	659.00	670.00
7101 Active fixe	I	560.00	560.00	0.00	0.00	600.00	600.00	659.00	670.00
	II	560.00	560.00	0.00	0.00	600.00	600.00	659.00	670.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii									
TOTAL GENERAL									
1. Total surse de finanțare	I	3,824.11	1,676.70	905.00	1,022.41	220.00	0.00	0.00	0.00
	II	3,824.11	1,676.70	905.00	1,022.41	220.00	0.00	0.00	0.00
02 Buget local	I	3,780.11	1,676.70	905.00	978.41	220.00	0.00	0.00	0.00
din care:	II	3,780.11	1,676.70	905.00	978.41	220.00	0.00	0.00	0.00
7101 Active fixe	I	3,780.11	1,676.70	905.00	978.41	220.00	0.00	0.00	0.00
	II	3,780.11	1,676.70	905.00	978.41	220.00	0.00	0.00	0.00
07 Credite interne	I	44.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00
	II	44.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00
Capitolul 51 Autoritatea executivă									
1. Total surse de finanțare	I	991.50	275.00	716.50	0.00	0.00	1,013.00	1,034.00	1,051.00
	II	991.50	275.00	716.50	0.00	0.00	1,013.00	1,034.00	1,051.00
02 Buget local	I	991.50	275.00	716.50	0.00	0.00	1,013.00	1,034.00	1,051.00
din care:	II	991.50	275.00	716.50	0.00	0.00	1,013.00	1,034.00	1,051.00
7101 Active fixe	I	991.50	275.00	716.50	0.00	0.00	1,013.00	1,034.00	1,051.00
	II	991.50	275.00	716.50	0.00	0.00	1,013.00	1,034.00	1,051.00

C. Alte cheltuieli de investiții										
TOTAL GENERAL										
1. Total surse de finanțare										
	I	991.50	275.00	716.50	0.00	1,013.00	1,034.00	1,051.00		
	II	991.50	275.00	716.50	0.00	1,013.00	1,034.00	1,051.00		
02 Buget local	I	991.50	275.00	716.50	0.00	1,013.00	1,034.00	1,051.00		
din care:	II	991.50	275.00	716.50	0.00	1,013.00	1,034.00	1,051.00		
7101 Active fixe	I	991.50	275.00	716.50	0.00	1,013.00	1,034.00	1,051.00		
	II	991.50	275.00	716.50	0.00	1,013.00	1,034.00	1,051.00		
b. dotari independente										
TOTAL GENERAL										
1. Total surse de finanțare										
	I	991.50	275.00	716.50	0.00	1,013.00	1,034.00	1,051.00		
	II	991.50	275.00	716.50	0.00	1,013.00	1,034.00	1,051.00		
02 Buget local	I	991.50	275.00	716.50	0.00	1,013.00	1,034.00	1,051.00		
din care:	II	991.50	275.00	716.50	0.00	1,013.00	1,034.00	1,051.00		
7101 Active fixe	I	991.50	275.00	716.50	0.00	1,013.00	1,034.00	1,051.00		
	II	991.50	275.00	716.50	0.00	1,013.00	1,034.00	1,051.00		
Capitolul 54 Alte servicii publice generale										
1. Total surse de finanțare										
	I	28.00	0.00	28.00	0.00	28.00	29.00	29.00		
	II	28.00	0.00	28.00	0.00	28.00	29.00	29.00		
02 Buget local	I	28.00	0.00	28.00	0.00	28.00	29.00	29.00		
din care:	II	28.00	0.00	28.00	0.00	28.00	29.00	29.00		
7101 Active fixe	I	28.00	0.00	28.00	0.00	28.00	29.00	29.00		
	II	28.00	0.00	28.00	0.00	28.00	29.00	29.00		
C. Alte cheltuieli de investiții										
TOTAL GENERAL										
1. Total surse de finanțare										
	I	28.00	0.00	28.00	0.00	28.00	29.00	29.00		
	II	28.00	0.00	28.00	0.00	28.00	29.00	29.00		
02 Buget local	I	28.00	0.00	28.00	0.00	28.00	29.00	29.00		
din care:	II	28.00	0.00	28.00	0.00	28.00	29.00	29.00		
7101 Active fixe	I	28.00	0.00	28.00	0.00	28.00	29.00	29.00		
	II	28.00	0.00	28.00	0.00	28.00	29.00	29.00		
b. dotari independente										
TOTAL GENERAL										
1. Total surse de finanțare										
	I	28.00	0.00	28.00	0.00	28.00	29.00	29.00		
	II	28.00	0.00	28.00	0.00	28.00	29.00	29.00		
02 Buget local	I	28.00	0.00	28.00	0.00	28.00	29.00	29.00		
din care:	II	28.00	0.00	28.00	0.00	28.00	29.00	29.00		
7101 Active fixe	I	28.00	0.00	28.00	0.00	28.00	29.00	29.00		
	II	28.00	0.00	28.00	0.00	28.00	29.00	29.00		
Capitolul 65 Învățământ										
1. Total surse de finanțare										
	I	28.00	0.00	28.00	0.00	28.00	0.00	0.00		
	II	28.00	0.00	28.00	0.00	28.00	0.00	0.00		
02 Buget local	I	28.00	0.00	28.00	0.00	28.00	0.00	0.00		
din care:	II	28.00	0.00	28.00	0.00	28.00	0.00	0.00		
7101 Active fixe	I	28.00	0.00	28.00	0.00	28.00	0.00	0.00		
	II	28.00	0.00	28.00	0.00	28.00	0.00	0.00		
Capitolul 66 Învățământ										
1. Total surse de finanțare										
	I	2,787.00	760.00	0.00	950.00	1,077.00	2,848.00	2,954.00		
	II	2,787.00	760.00	0.00	950.00	1,077.00	2,848.00	2,954.00		
02 Buget local	I	2,787.00	760.00	0.00	950.00	1,077.00	2,848.00	2,954.00		
din care:	II	2,787.00	760.00	0.00	950.00	1,077.00	2,848.00	2,954.00		
7101 Active fixe	I	2,787.00	760.00	0.00	950.00	1,077.00	2,848.00	2,954.00		
	II	2,787.00	760.00	0.00	950.00	1,077.00	2,848.00	2,954.00		
A. Obiective (proiecte) de investiții în continuare										
TOTAL GENERAL										
1. Total surse de finanțare										
	I	1,787.00	87.00	0.00	850.00	850.00	1,840.00	1,894.00		
	II	1,787.00	87.00	0.00	850.00	850.00	1,840.00	1,894.00		

02 Buget local	I	1,787.00	87.00	0.00	850.00	850.00	1,840.00	1,894.00	1,894.00	1,942.00
din care:	II	1,787.00	87.00	0.00	850.00	850.00	1,840.00	1,894.00	1,894.00	1,942.00
7101 Active fixe	I	1,787.00	87.00	0.00	850.00	850.00	1,840.00	1,894.00	1,894.00	1,942.00
	II	1,787.00	87.00	0.00	850.00	850.00	1,840.00	1,894.00	1,894.00	1,942.00
B. Obiective (proiecte) de investiții noi										
TOTAL GENERAL										
1. Total surse de finanțare	I	760.00	433.00	0.00	100.00	227.00	1,008.00	1,010.00	1,010.00	1,012.00
	II	760.00	433.00	0.00	100.00	227.00	1,008.00	1,010.00	1,010.00	1,012.00
02 Buget local	I	760.00	433.00	0.00	100.00	227.00	1,008.00	1,010.00	1,010.00	1,012.00
din care:	II	760.00	433.00	0.00	100.00	227.00	1,008.00	1,010.00	1,010.00	1,012.00
7101 Active fixe	I	760.00	433.00	0.00	100.00	227.00	1,008.00	1,010.00	1,010.00	1,012.00
	II	760.00	433.00	0.00	100.00	227.00	1,008.00	1,010.00	1,010.00	1,012.00
C. Alte cheltuieli de investiții										
TOTAL GENERAL										
1. Total surse de finanțare	I	240.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	240.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 Buget local	I	240.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:	II	240.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	240.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	240.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
b. dotari independente										
TOTAL GENERAL										
1. Total surse de finanțare	I	190.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	190.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 Buget local	I	190.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:	II	190.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	190.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	190.00	190.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii										
TOTAL GENERAL										
1. Total surse de finanțare	I	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 Buget local	I	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:	II	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	50.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capitolul 66 Sănătate										
1. Total surse de finanțare	I	5,890.00	2,946.00	2,944.00	0.00	0.00	6,020.00	6,138.00	6,138.00	6,242.00
	II	5,890.00	2,946.00	2,944.00	0.00	0.00	6,020.00	6,138.00	6,138.00	6,242.00
02 Buget local	I	2,945.00	1,473.00	1,472.00	0.00	0.00	3,010.00	3,069.00	3,069.00	3,121.00
din care:	II	2,945.00	1,473.00	1,472.00	0.00	0.00	3,010.00	3,069.00	3,069.00	3,121.00
51.02 Transferuri de capital	I	2,945.00	1,473.00	1,472.00	0.00	0.00	3,010.00	3,069.00	3,069.00	3,121.00
	II	2,945.00	1,473.00	1,472.00	0.00	0.00	3,010.00	3,069.00	3,069.00	3,121.00
10 Venituri proprii	I	2,945.00	1,473.00	1,472.00	0.00	0.00	3,010.00	3,069.00	3,069.00	3,121.00
	II	2,945.00	1,473.00	1,472.00	0.00	0.00	3,010.00	3,069.00	3,069.00	3,121.00
7101 Active fixe	I	2,945.00	1,473.00	1,472.00	0.00	0.00	3,010.00	3,069.00	3,069.00	3,121.00
	II	2,945.00	1,473.00	1,472.00	0.00	0.00	3,010.00	3,069.00	3,069.00	3,121.00
B. Obiective (proiecte) de investiții noi										
TOTAL GENERAL										
1. Total surse de finanțare	I	4,770.00	1,826.00	2,944.00	0.00	0.00	4,820.00	4,820.00	4,820.00	4,904.00
	II	4,770.00	1,826.00	2,944.00	0.00	0.00	4,820.00	4,820.00	4,820.00	4,904.00

02 Buget local	I	2,385.00	913.00	1,472.00	0.00	0.00	2,410.00	2,410.00	2,452.00
din care:	II	2,385.00	913.00	1,472.00	0.00	0.00	2,410.00	2,410.00	2,452.00
51.02 Transferuri de capital	I	2,385.00	913.00	1,472.00	0.00	0.00	2,410.00	2,410.00	2,452.00
	II	2,385.00	913.00	1,472.00	0.00	0.00	2,410.00	2,410.00	2,452.00
10 Venituri proprii	I	2,385.00	913.00	1,472.00	0.00	0.00	2,410.00	2,410.00	2,452.00
	II	2,385.00	913.00	1,472.00	0.00	0.00	2,410.00	2,410.00	2,452.00
7101 Active fixe	I	2,385.00	913.00	1,472.00	0.00	0.00	2,410.00	2,410.00	2,452.00
	II	2,385.00	913.00	1,472.00	0.00	0.00	2,410.00	2,410.00	2,452.00
C. Alte cheltuieli de investiții	I	2,385.00	913.00	1,472.00	0.00	0.00	2,410.00	2,410.00	2,452.00
TOTAL GENERAL	II	2,385.00	913.00	1,472.00	0.00	0.00	2,410.00	2,410.00	2,452.00
1. Total surse de finanțare	I	1,120.00	1,120.00	0.00	0.00	0.00	1,200.00	1,318.00	1,338.00
	II	1,120.00	1,120.00	0.00	0.00	0.00	1,200.00	1,318.00	1,338.00
02 Buget local	I	560.00	560.00	0.00	0.00	0.00	600.00	659.00	669.00
din care:	II	560.00	560.00	0.00	0.00	0.00	600.00	659.00	669.00
51.02 Transferuri de capital	I	560.00	560.00	0.00	0.00	0.00	600.00	659.00	669.00
	II	560.00	560.00	0.00	0.00	0.00	600.00	659.00	669.00
10 Venituri proprii	I	560.00	560.00	0.00	0.00	0.00	600.00	659.00	669.00
	II	560.00	560.00	0.00	0.00	0.00	600.00	659.00	669.00
7101 Active fixe	I	560.00	560.00	0.00	0.00	0.00	600.00	659.00	669.00
	II	560.00	560.00	0.00	0.00	0.00	600.00	659.00	669.00
b. dotari independente	I	560.00	560.00	0.00	0.00	0.00	600.00	659.00	669.00
	II	560.00	560.00	0.00	0.00	0.00	600.00	659.00	669.00
TOTAL GENERAL	II	560.00	560.00	0.00	0.00	0.00	600.00	659.00	669.00
1. Total surse de finanțare	I	1,120.00	1,120.00	0.00	0.00	0.00	1,200.00	1,318.00	1,338.00
	II	1,120.00	1,120.00	0.00	0.00	0.00	1,200.00	1,318.00	1,338.00
02 Buget local	I	560.00	560.00	0.00	0.00	0.00	600.00	659.00	669.00
din care:	II	560.00	560.00	0.00	0.00	0.00	600.00	659.00	669.00
51.02 Transferuri de capital	I	560.00	560.00	0.00	0.00	0.00	600.00	659.00	669.00
	II	560.00	560.00	0.00	0.00	0.00	600.00	659.00	669.00
10 Venituri proprii	I	560.00	560.00	0.00	0.00	0.00	600.00	659.00	669.00
	II	560.00	560.00	0.00	0.00	0.00	600.00	659.00	669.00
7101 Active fixe	I	560.00	560.00	0.00	0.00	0.00	600.00	659.00	669.00
	II	560.00	560.00	0.00	0.00	0.00	600.00	659.00	669.00
Capitolul 67 Cultură, recreere și religie	I	1,332.00	832.00	500.00	0.00	0.00	1,362.00	1,387.00	1,412.00
1. Total surse de finanțare	II	1,332.00	832.00	500.00	0.00	0.00	1,362.00	1,387.00	1,412.00
02 Buget local	I	1,332.00	832.00	500.00	0.00	0.00	1,362.00	1,387.00	1,412.00
din care:	II	1,332.00	832.00	500.00	0.00	0.00	1,362.00	1,387.00	1,412.00
7101 Active fixe	I	1,332.00	832.00	500.00	0.00	0.00	1,362.00	1,387.00	1,412.00
	II	1,332.00	832.00	500.00	0.00	0.00	1,362.00	1,387.00	1,412.00
A. Obiective (proiecte) de investiții în continuare	I	1,332.00	832.00	500.00	0.00	0.00	1,362.00	1,387.00	1,412.00
TOTAL GENERAL	II	1,332.00	832.00	500.00	0.00	0.00	1,362.00	1,387.00	1,412.00
1. Total surse de finanțare	I	120.00	120.00	0.00	0.00	0.00	162.00	187.00	212.00
	II	120.00	120.00	0.00	0.00	0.00	162.00	187.00	212.00
02 Buget local	I	120.00	120.00	0.00	0.00	0.00	162.00	187.00	212.00
din care:	II	120.00	120.00	0.00	0.00	0.00	162.00	187.00	212.00
7101 Active fixe	I	120.00	120.00	0.00	0.00	0.00	162.00	187.00	212.00
	II	120.00	120.00	0.00	0.00	0.00	162.00	187.00	212.00
B. Obiective (proiecte) de investiții noi	I	120.00	120.00	0.00	0.00	0.00	162.00	187.00	212.00
TOTAL GENERAL	II	120.00	120.00	0.00	0.00	0.00	162.00	187.00	212.00
1. Total surse de finanțare	I	1,000.00	500.00	500.00	0.00	0.00	1,200.00	1,200.00	1,200.00
	II	1,000.00	500.00	500.00	0.00	0.00	1,200.00	1,200.00	1,200.00

02 Buget local	I	1,000.00	500.00	500.00	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00
din care:	II	1,000.00	500.00	500.00	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00
7101 Active fixe	I	1,000.00	500.00	500.00	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00
	II	1,000.00	500.00	500.00	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00
C. Alte cheltuieli de investiții											
TOTAL GENERAL											
1. Total surse de finanțare	I	212.00	212.00	212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	212.00	212.00	212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
02 Buget local	I	212.00	212.00	212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
din care:	II	212.00	212.00	212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	212.00	212.00	212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	212.00	212.00	212.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Capitolul 68 Asigurări și asistență socială											
1. Total surse de finanțare	I	439.00	270.00	169.00	0.00	0.00	0.00	448.00	458.00	458.00	465.00
	II	439.00	270.00	169.00	0.00	0.00	0.00	448.00	458.00	458.00	465.00
02 Buget local	I	439.00	270.00	169.00	0.00	0.00	0.00	448.00	458.00	458.00	465.00
din care:	II	439.00	270.00	169.00	0.00	0.00	0.00	448.00	458.00	458.00	465.00
58 Proiecte cu finanțare din fonduri externe nerambursabile	I	439.00	270.00	169.00	0.00	0.00	0.00	448.00	458.00	458.00	465.00
afărate cadrului financiar 2014-2020	II	270.00	270.00	0.00	0.00	0.00	0.00	276.00	281.00	286.00	286.00
7101 Active fixe	I	270.00	270.00	0.00	0.00	0.00	0.00	276.00	281.00	286.00	286.00
	II	169.00	0.00	169.00	0.00	0.00	0.00	172.00	177.00	179.00	179.00
C. Alte cheltuieli de investiții											
TOTAL GENERAL											
1. Total surse de finanțare	I	439.00	270.00	169.00	0.00	0.00	0.00	448.00	458.00	458.00	465.00
	II	439.00	270.00	169.00	0.00	0.00	0.00	448.00	458.00	458.00	465.00
02 Buget local	I	439.00	270.00	169.00	0.00	0.00	0.00	448.00	458.00	458.00	465.00
din care:	II	439.00	270.00	169.00	0.00	0.00	0.00	448.00	458.00	458.00	465.00
58 Proiecte cu finanțare din fonduri externe nerambursabile	I	439.00	270.00	169.00	0.00	0.00	0.00	448.00	458.00	458.00	465.00
afărate cadrului financiar 2014-2020	II	270.00	270.00	0.00	0.00	0.00	0.00	276.00	281.00	286.00	286.00
7101 Active fixe	I	270.00	270.00	0.00	0.00	0.00	0.00	276.00	281.00	286.00	286.00
	II	169.00	0.00	169.00	0.00	0.00	0.00	172.00	177.00	179.00	179.00
b. dotari independente											
TOTAL GENERAL											
1. Total surse de finanțare	I	439.00	270.00	169.00	0.00	0.00	0.00	448.00	458.00	458.00	465.00
	II	439.00	270.00	169.00	0.00	0.00	0.00	448.00	458.00	458.00	465.00
02 Buget local	I	439.00	270.00	169.00	0.00	0.00	0.00	448.00	458.00	458.00	465.00
din care:	II	439.00	270.00	169.00	0.00	0.00	0.00	448.00	458.00	458.00	465.00
58 Proiecte cu finanțare din fonduri externe nerambursabile	I	439.00	270.00	169.00	0.00	0.00	0.00	448.00	458.00	458.00	465.00
afărate cadrului financiar 2014-2020	II	270.00	270.00	0.00	0.00	0.00	0.00	276.00	281.00	286.00	286.00
7101 Active fixe	I	270.00	270.00	0.00	0.00	0.00	0.00	276.00	281.00	286.00	286.00
	II	169.00	0.00	169.00	0.00	0.00	0.00	172.00	177.00	179.00	179.00
b. dotari independente											
TOTAL GENERAL											
1. Total surse de finanțare	I	67,251.53	8,078.60	20,343.92	23,668.20	15,160.81	8,731.00	8,731.00	4,366.00	4,366.00	5,478.00
	II	67,251.53	8,078.60	20,343.92	23,668.20	15,160.81	8,731.00	8,731.00	4,366.00	4,366.00	5,478.00
Capitolul 70 Locuințe, servicii și dez. publică											
1. Total surse de finanțare	I	67,251.53	8,078.60	20,343.92	23,668.20	15,160.81	8,731.00	8,731.00	4,366.00	4,366.00	5,478.00
	II	67,251.53	8,078.60	20,343.92	23,668.20	15,160.81	8,731.00	8,731.00	4,366.00	4,366.00	5,478.00

02 Buget local	I	61,771.53	6,678.60	19,343.92	20,588.20	15,160.81	3,130.00	4,366.00	5,478.00
din care:	II	61,771.53	6,678.60	19,343.92	20,588.20	15,160.81	3,130.00	4,366.00	5,478.00
7101 Active fixe	I	61,771.53	6,678.60	19,343.92	20,588.20	15,160.81	3,130.00	4,366.00	5,478.00
	II	61,771.53	6,678.60	19,343.92	20,588.20	15,160.81	3,130.00	4,366.00	5,478.00
07 Credite interne	I	5,480.00	1,400.00	1,000.00	3,080.00	0.00	5,601.00	0.00	0.00
	II	5,480.00	1,400.00	1,000.00	3,080.00	0.00	5,601.00	0.00	0.00
A. Obiective (proiecte) de investiții în continuare									
TOTAL GENERAL									
1. Total surse de finanțare	I	30,807.82	6,275.00	9,375.92	9,337.50	5,819.40	8,731.00	4,366.00	5,478.00
	II	30,807.82	6,275.00	9,375.92	9,337.50	5,819.40	8,731.00	4,366.00	5,478.00
02 Buget local	I	25,371.82	4,875.00	8,375.92	6,301.50	5,819.40	3,130.00	4,366.00	5,478.00
din care:	II	25,371.82	4,875.00	8,375.92	6,301.50	5,819.40	3,130.00	4,366.00	5,478.00
7101 Active fixe	I	25,371.82	4,875.00	8,375.92	6,301.50	5,819.40	3,130.00	4,366.00	5,478.00
	II	25,371.82	4,875.00	8,375.92	6,301.50	5,819.40	3,130.00	4,366.00	5,478.00
07 Credite interne	I	5,436.00	1,400.00	1,000.00	3,036.00	0.00	5,601.00	0.00	0.00
	II	5,436.00	1,400.00	1,000.00	3,036.00	0.00	5,601.00	0.00	0.00
B. Obiective (proiecte) de investiții noi									
TOTAL GENERAL									
1. Total surse de finanțare	I	31,833.60	63.90	9,340.00	13,308.29	9,121.41	0.00	0.00	0.00
	II	31,833.60	63.90	9,340.00	13,308.29	9,121.41	0.00	0.00	0.00
02 Buget local	I	31,833.60	63.90	9,340.00	13,308.29	9,121.41	0.00	0.00	0.00
din care:	II	31,833.60	63.90	9,340.00	13,308.29	9,121.41	0.00	0.00	0.00
7101 Active fixe	I	31,833.60	63.90	9,340.00	13,308.29	9,121.41	0.00	0.00	0.00
	II	31,833.60	63.90	9,340.00	13,308.29	9,121.41	0.00	0.00	0.00
07 Credite interne	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	II	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C. Alte cheltuieli de investiții									
TOTAL GENERAL									
1. Total surse de finanțare	I	4,610.11	1,739.70	1,628.00	1,022.41	220.00	0.00	0.00	0.00
	II	4,610.11	1,739.70	1,628.00	1,022.41	220.00	0.00	0.00	0.00
02 Buget local	I	4,566.11	1,739.70	1,628.00	978.41	220.00	0.00	0.00	0.00
din care:	II	4,566.11	1,739.70	1,628.00	978.41	220.00	0.00	0.00	0.00
7101 Active fixe	I	4,566.11	1,739.70	1,628.00	978.41	220.00	0.00	0.00	0.00
	II	4,566.11	1,739.70	1,628.00	978.41	220.00	0.00	0.00	0.00
07 Credite interne	I	44.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00
	II	44.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00
b. dotari independente									
TOTAL GENERAL									
1. Total surse de finanțare	I	836.00	113.00	723.00	0.00	0.00	0.00	0.00	0.00
	II	836.00	113.00	723.00	0.00	0.00	0.00	0.00	0.00
02 Buget local	I	836.00	113.00	723.00	0.00	0.00	0.00	0.00	0.00
din care:	II	836.00	113.00	723.00	0.00	0.00	0.00	0.00	0.00
7101 Active fixe	I	836.00	113.00	723.00	0.00	0.00	0.00	0.00	0.00
	II	836.00	113.00	723.00	0.00	0.00	0.00	0.00	0.00
c. cheltuieli aferente studiilor de fezabilitate si alte studii									
TOTAL GENERAL									
1. Total surse de finanțare	I	3,774.11	1,626.70	905.00	1,022.41	220.00	0.00	0.00	0.00
	II	3,774.11	1,626.70	905.00	1,022.41	220.00	0.00	0.00	0.00
02 Buget local	I	3,730.11	1,626.70	905.00	978.41	220.00	0.00	0.00	0.00
din care:	II	3,730.11	1,626.70	905.00	978.41	220.00	0.00	0.00	0.00
7101 Active fixe	I	3,730.11	1,626.70	905.00	978.41	220.00	0.00	0.00	0.00
	II	3,730.11	1,626.70	905.00	978.41	220.00	0.00	0.00	0.00

07 Credite interne

	I	II	0.00	0.00	44.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00
	I	II	0.00	0.00	44.00	0.00	0.00	44.00	0.00	0.00	0.00	0.00	0.00
Capitolul 74 Protecția mediului													
1. Total surse de finanțare													
02 Buget local	I	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00	15,944.00	16,256.00	16,537.00				
din care:	II	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00	15,944.00	16,256.00	16,537.00				
7101 Active fixe	I	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00	15,944.00	16,256.00	16,537.00				
	II	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00	15,944.00	16,256.00	16,537.00				
A. Obiective (proiecte) de investiții în continuare	I	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00	15,944.00	16,256.00	16,537.00				
TOTAL GENERAL	II	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00	15,944.00	16,256.00	16,537.00				
1. Total surse de finanțare													
02 Buget local	I	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00	15,944.00	16,256.00	16,537.00				
din care:	II	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00	15,944.00	16,256.00	16,537.00				
7101 Active fixe	I	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00	15,944.00	16,256.00	16,537.00				
	II	15,601.00	2,400.00	3,295.00	4,000.00	5,906.00	15,944.00	16,256.00	16,537.00				
Capitolul 84 Transporturi													
1. Total surse de finanțare													
02 Buget local	I	30,461.59	3,611.60	11,837.35	9,307.28	5,705.36	11,131.00	8,030.00	8,515.00				
din care:	II	30,461.59	3,611.60	11,837.35	9,307.28	5,705.36	11,131.00	8,030.00	8,515.00				
7101 Active fixe	I	26,900.59	3,111.60	10,337.35	8,307.28	5,144.36	7,492.00	8,030.00	8,515.00				
	II	26,900.59	3,111.60	10,337.35	8,307.28	5,144.36	7,492.00	8,030.00	8,515.00				
07 Credite interne	I	26,900.59	3,111.60	10,337.35	8,307.28	5,144.36	7,492.00	8,030.00	8,515.00				
	II	3,561.00	500.00	1,500.00	1,000.00	561.00	3,639.00	0.00	0.00				
A. Obiective (proiecte) de investiții în continuare	I	3,561.00	500.00	1,500.00	1,000.00	561.00	3,639.00	0.00	0.00				
TOTAL GENERAL	II	3,561.00	500.00	1,500.00	1,000.00	561.00	3,639.00	0.00	0.00				
1. Total surse de finanțare													
02 Buget local	I	16,334.88	3,111.60	5,960.00	5,707.28	1,556.00	11,131.00	8,030.00	8,515.00				
din care:	II	16,334.88	3,111.60	5,960.00	5,707.28	1,556.00	11,131.00	8,030.00	8,515.00				
7101 Active fixe	I	12,773.88	2,611.60	4,460.00	4,707.28	995.00	7,492.00	8,030.00	8,515.00				
	II	12,773.88	2,611.60	4,460.00	4,707.28	995.00	7,492.00	8,030.00	8,515.00				
07 Credite interne	I	12,773.88	2,611.60	4,460.00	4,707.28	995.00	7,492.00	8,030.00	8,515.00				
	II	12,773.88	2,611.60	4,460.00	4,707.28	995.00	7,492.00	8,030.00	8,515.00				
B. Obiective (proiecte) de investiții noi	I	3,561.00	500.00	1,500.00	1,000.00	561.00	3,639.00	0.00	0.00				
TOTAL GENERAL	II	3,561.00	500.00	1,500.00	1,000.00	561.00	3,639.00	0.00	0.00				
1. Total surse de finanțare													
02 Buget local	I	14,126.71	500.00	5,877.35	3,600.00	4,149.36	0.00	0.00	0.00				
din care:	II	14,126.71	500.00	5,877.35	3,600.00	4,149.36	0.00	0.00	0.00				
7101 Active fixe	I	14,126.71	500.00	5,877.35	3,600.00	4,149.36	0.00	0.00	0.00				
	II	14,126.71	500.00	5,877.35	3,600.00	4,149.36	0.00	0.00	0.00				

Primar,

Prof. Ing. Francisc Bolea

Director executiv
Ec. Petru Galin